

| USEPA   |   | RACS WORK ASSIGNMENT FORM  |   |   |          |
|---|---|--|---|---|----------|
| <b>1. WORK ASSIGNMENT INFORMATION</b>   |   |  |   |   |          |
| Project Name: Libby   |   | WA No.: 148- <del>148</del> -08BC <sup>TATA</sup>  |   | Revision No.: INT   |          |
| Activity: <del>LIBBY</del><br>TATA  | EPA Contract No.: 68-W5-0022  |  | Modification No.: (C.O. Use Only)   |   |          |
| Contractor: CDM FEDERAL PROGRAMS  |   | Contractor Control No.:  |   | Date: 3/17/05   |          |
| <b>2. DESCRIPTION OF ACTION</b>   |   |  |   |   |          |
| <input checked="" type="checkbox"/> <b>New Work Assignment</b><br>(Need WP for WA)<br><br><ul style="list-style-type: none"> <li>• Attach SOW /schedule</li> <li>• Designate WAM</li> </ul>   | <input type="checkbox"/> <b>Work Assignment Amendment</b><br><br><ul style="list-style-type: none"> <li>• Change in LOE or scope by task</li> <li>• Add additional tasks or funds for increased activity</li> </ul> | <input type="checkbox"/> <b>Partial WP Approval</b><br><input type="checkbox"/> <b>WP Disapproval</b><br><input type="checkbox"/> <b>Final WP Approval</b><br><input type="checkbox"/> <b>Amendment to Final WP Approval</b><br><ul style="list-style-type: none"> <li>• Approve change in LOE, scope or budget</li> <li>• Approve additional tasks</li> </ul> | <input type="checkbox"/> <b>Technical Direction Memorandum</b><br><ul style="list-style-type: none"> <li>• Details on scope, budget or schedule</li> <li>• Minor shift within SOW (no change in \$/LOE)</li> <li>• Change in WAM</li> </ul> <input type="checkbox"/> <b>Set or revise Expenditure Limit</b> | <input type="checkbox"/> <b>Incremental Funding</b><br><ul style="list-style-type: none"> <li>• Fund approved WP</li> </ul> <input type="checkbox"/> <b>WA Closeout Notification</b><br><ul style="list-style-type: none"> <li>• Notify contractor to initiate WA closeout task.</li> <li>• Revise EL after final invoice</li> </ul> <input type="checkbox"/> <b>Other</b> (see comments) |          |
| <b>3. BUDGET INFORMATION -- * FEES INCLUDED</b>   |   |  | Funding category _____ Action Code _____ S/SID: _____   |   |          |
| <input checked="" type="checkbox"/> <b>Completion Form WA</b> <input type="checkbox"/> <b>Term Form WA</b><br>Total Funding Received (\$)   |   | Approved Work Plan Budget<br>LOE (Term WA only) (\$)   |   | Expenditure Limit (EL)<br>LOE (Term WA only) (\$)   |          |
| Current   | \$0   |  | \$0   | 0   | \$0      |
| This Action   | 98 75 \$50,000  | 0  | \$0   | 500   | \$20,000 |
| Total   | 98 75 \$50,000  | 0  | \$0   | 500   | \$20,000 |
| <b>4. WA COMPLETION DATE</b> Current: 7/31/05      Revised:   |   |  |   |   |          |
| <b>5. EPA COMMENTS:</b>   |   |  |   |   |          |
| This is a completion form work assignment.<br>This WAF transmits the SOW and directs contractor to prepare work plan.<br>This WAF adds incremental funding and increases expenditure limits to allow contractor to prepare work plan. |   |  |   |   |          |
| <b>6. APPROVALS (Signatures)</b>  |   |  |   |   |          |
| Contractor Site Manager/Date  |   | EPA Remedial Project Manager/Date  |   |   |          |
|   |   | Peggy Churchill <i>Peggy Churchill</i>   |   |   |          |
| Contractor Regional Manager/Date  |   | EPA Project Officer/Date   |   |   |          |
|   |   | Jodi Powell <i>Jodi Powell</i> 3/24/05   |   |   |          |
| <input type="checkbox"/> Approved As Submitted<br><input type="checkbox"/> Approved With Changes<br><input type="checkbox"/> Not Approved   |   | EPA Contracting Officer/Date   |   |   |          |
|   |   | Mark Caban   |   |   |          |

cc: 1. EPA PO

2. WAM

3. EPA CO

**Libby Asbestos Site**  
**Operable Unit 02**

**Technical Assistance**  
**Statement of Work**

## **SITE HISTORY AND CURRET STATUS**

Vermiculite ore was first discovered in Libby, Montana in 1881 by gold miners. In the 1920's initial operations were begun by Edward Alley and later continued as full scale operations by the Universal Zonolite Insulation Company (Zonolite). By the time the mine closed in 1990, 80% of the world's supply of vermiculite was produced in Libby. Vermiculite is and was used as attic insulation, in building materials and as a soil amendment. A majority of the vermiculite that was mined, refined, and processed was contaminated with amphibole asbestos fibers and is a threat to human health. Since 1998, EPA Region VIII's Emergency Response Branch has been conducting sampling and cleanup activities to address the contaminated areas in the Libby Valley. Details of the Libby Asbestos Removal Actions can be found in the applicable Action Memorandums.

There are several Operable Units within the entire Libby Asbestos Site. One of them includes the former screening plant and railroad loading station, which is located directly across highway 37 from the now closed Mine and Mill. Once the actual screening plant was closed, the property was used to run a Nursery, which was owned by Mel and Lira Parker. Before EPA began cleanup at this property in August of 2000, the property housed a main office, a residence, 5 green houses, and several other structures that supported the operation of the nursery. EPA conducted a cleanup that included demolition of the structures and excavation of contaminated soils to a depth of 6 feet in some areas. There are several site maintenance activites that need to be addressed before EPA can consider the work this property complete. These activities include the upgrade and maintenance of the irrigation system on the property, and several landscaping activities. Completion of these maintenance activities will make the property suitable for habitation by the property owners and will finalize EPA involvement at this particular site.

## **PERIOD OF PERFORMANCE**

April 2005 through July 2005.

The following task structure shall be used for project scoping, scheduling, securing a subcontractor, cost tracking and reporting.

### **TASK 1      PROJECT PLANNING AND SUPPORT**

This task includes work efforts related to project initiation and support. Typical activities the contractor may be tasked to perform include but are not limited to:

- 1.1      Develop work plan preparation and associated cost estimate.
- 1.2      Negotiate work plan and make necessary revisions as a result of EPA comments and/or negotiated agreements.
- 1.3      Provide conflict of interest disclosure.

## TASK 1 PROJECT PLANNING AND SUPPORT

Duration of work assignment is 4 months. Assume 8 P3 hours for project management and 8 hours for contract management at project start up. Assume 8 hours of P3 time for monthly management for the duration of the project. Assume 8 P4 hours at project start up.

P1= 0 hours  
P2= 0 hours  
P3= 48 hours  
P4= 10 hours

Total = 58 hours  
Clerical=10 hours

## TASK 2 TECHNICAL ASSISTANCE

Procurement of Subcontract: For procurement activities, assume 20 P2 hours, 6 P3 hours and 4 P4 hours per procurement. Assume two procurements will be prepared, one for the irrigation system and one for the landscaping tasks.

P1=0 hours  
P2=40 hours  
P3=12 hours  
P4=8 hours

Total=60 hours  
Clerical=4 hours

Management Support: Assume 8 P3 hours per month for financial management and cost monitoring.

P1=0  
P2=0  
P3=32 hours  
P4=0 hours

Total= 32 hours



## NOMINATION OF THE CONTRACTING OFFICER'S REPRESENTATIVE (COR)

Submit this form to the cognizant contracting officer within the Office of Acquisition Management or Regional contracting office. The contracting officer will respond to this nomination, in writing, to both the nominee and the nominee's immediate supervisor. For additional information on the requirements for being a COR, see Chapter 7 of the Contracts Management Manual.

| 1a. Name of Nominee<br><u>Peggy Churchill</u>  |  | b. Title, Series, and Grade<br><u>Environmental Scientist</u><br><u>GS-11 Remedial Project Manager</u>  |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
|--|--|---|--|------------------------|-----------------|---|-------|------------------------|-----------------------------------|---|--|---------------------------|-------|--|--|
| c. Mailing Address (include Aaship, Office, and Mail Code):<br><u>999 10th St. Suite 300</u><br><u>Denver CO 80202</u>   |  | d. E-mail address:<br><u>churchill.peggy@epa.gov</u>  |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
|  |  | e. Phone Number <u>303-312-6137</u>   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
|  |  | f. Fax Number <u>303-312-6897</u>   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| 2. The nomination is for:<br><br><input type="checkbox"/> Contract-level COR<br><input type="checkbox"/> Delivery Order COR<br><input type="checkbox"/> Task Order COR<br><input checked="" type="checkbox"/> Work Assignment COR<br><input type="checkbox"/> Other or alternate (specify): _____<br><br>Under Contract Number: _____  |  | 3. Training completed<br><table border="0"><thead><tr><th></th><th>Date Completed</th></tr></thead><tbody><tr><td>a. COR Mentor Program</td><td>_____</td></tr><tr><td>b. COR Training Course</td><td><u>11/21/04</u></td></tr><tr><td colspan="2"><i>Either a. or b. is required for all CORs</i></td></tr><tr><td>c. Recertification Course</td><td>_____</td></tr><tr><td colspan="2"><i>Required every 3 years after completing either a or b</i></td></tr></tbody></table> |  |                        | Date Completed  | a. COR Mentor Program                       | _____ | b. COR Training Course | <u>11/21/04</u>                   | <i>Either a. or b. is required for all CORs</i> |  | c. Recertification Course | _____ | <i>Required every 3 years after completing either a or b</i> |  |
|  | Date Completed                             |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| a. COR Mentor Program  | _____                                      |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| b. COR Training Course   | <u>11/21/04</u>                            |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| <i>Either a. or b. is required for all CORs</i>  |  |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| c. Recertification Course  | _____                                      |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| <i>Required every 3 years after completing either a or b</i>   |  |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| 4. Briefly describe the nominee's experience in performing COR duties and technical expertise in the subject matter of the acquisition.<br><u>RPM experience - 18 months</u>   |  |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| 5. I understand that my eligibility to be a COR is dependent on adequately performing my COR duties, following ethical standards of conduct for employees of the Executive Branch, and maintaining my training. If any of these conditions are not met, I may be removed from this contract.<br><br>I cannot redelegate my COR duties. In the event that I am unable to continue performing my COR duties, I will contact the contracting officer immediately.<br><br>I have filed Office of Government Ethics Form 450, Confidential Financial Disclosure Report, with the cognizant Deputy Ethics Official.<br><br><table border="0"><tr><td><u>Peggy Churchill</u></td><td><u>11/21/04</u></td></tr><tr><td>Signature of Nominee</td><td>Date</td></tr></table> |  |   |  | <u>Peggy Churchill</u> | <u>11/21/04</u> | Signature of Nominee                        | Date  |                        |                                   |   |  |                           |       |  |  |
| <u>Peggy Churchill</u>   | <u>11/21/04</u>                            |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| Signature of Nominee   | Date                                       |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| 6. If there is a need to remove the COR, for any reason, I will notify the contracting officer immediately.<br><br><table border="0"><tr><td><u>[Signature]</u></td><td><u>3/17/05</u></td></tr><tr><td>Signature of Nominee's Immediate Supervisor</td><td>Date</td></tr><tr><td><u>BERT GARCIA</u></td><td>Phone number: <u>303.312.6670</u></td></tr><tr><td>Print Name and Title: <u>UNIT LEADER</u></td><td>E-mail address: <u>GARCIA.BERT@EPA.GOV</u></td></tr></table>  |  |   |  | <u>[Signature]</u>     | <u>3/17/05</u>  | Signature of Nominee's Immediate Supervisor | Date  | <u>BERT GARCIA</u>     | Phone number: <u>303.312.6670</u> | Print Name and Title: <u>UNIT LEADER</u>        | E-mail address: <u>GARCIA.BERT@EPA.GOV</u> |                           |       |  |  |
| <u>[Signature]</u>   | <u>3/17/05</u>                             |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| Signature of Nominee's Immediate Supervisor  | Date                                       |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| <u>BERT GARCIA</u>   | Phone number: <u>303.312.6670</u>          |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |
| Print Name and Title: <u>UNIT LEADER</u>   | E-mail address: <u>GARCIA.BERT@EPA.GOV</u> |   |  |                        |                 |   |       |                        |                                   |   |  |                           |       |  |  |

|  |  |  |                     |  |                                     |
|--|--|--|---------------------|--|-------------------------------------|
| US Environmental Protection Agency<br>Washington, DC 20460<br><br><b>EPA Procurement Request/Order</b>               |  | 1. Name of Originator<br>Peggy Churchill   |                     | 2. Date of Requisition<br>03/17/2005   |                                     |
|  |  | 3. Mail Code   | 4. Telephone Number |  | 5. Date Item Required<br>05/17/2005 |
| PR ID #<br>PROPCHL-6AKLRK  |  | 6. Signature of Originator<br>   |                     |  |                                     |
| PO ID #  |  | 7. Recommended Procurement Method<br><input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Other than full and open competition <input type="checkbox"/> Sole source small purchase |                     |  |                                     |
| 8. Deliver To (Project Manager)<br>Jodi Powell<br><br>Custodial Area:  |  | 9. Address<br>999 18th Street<br>Suite 300<br>Denver, CO 80202   |                     | 10. Mail Code<br>8EPR  | 11. Telephone Number                |
| 12. Suggested Source (Name, Address, Zip Code, Phone/Contact)<br>CDM<br>AK   |  | 13. Amount of money committed is:<br><input type="checkbox"/> Increase <input type="checkbox"/> Decrease<br><input checked="" type="checkbox"/> Original <input type="checkbox"/> Cancellation         |                     | 14. For Small Purchases Only: Contracting Office is authorized to exceed the amount shown in Block 26 by 10% or \$100, Whichever is less.<br><br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                                     |
| <b>15. Approvals</b>   |  |  |                     |  |                                     |
| a. Branch/Office<br>   |  | Date<br>3/17/05  |                     | d. Property Management Office Designee<br><br>Date   |                                     |
| b. Division/Office   |  | Date   |                     | e. Other (Specify)<br><br>Date<br>3/17/05  |                                     |
| c. Funds listed in Block 26 and Block 14 (If any) are available and reserved. (Signature of Certifying Official)<br> |  | Date<br>3/17/05  |                     | f. Other (Specify)<br><br>Date   |                                     |
| 16. Date of Order  |  | 17. Order Number<br>   |                     | 18. Contract Number (if any)   |                                     |
| 19. Discount Terms   |  | 20. FOB Point  |                     |  |                                     |
| 21. Delivery to FOB Point by On or before (Date)   |  | 22. Person Taking Order/Quote and Phone No.  |                     |  |                                     |
| 23. Contractor (Name, Address, ZIP Code)   |  | 24. Type of Order<br>a. Purchase   |                     | Reference your quote   |                                     |
|  |  | Please furnish the above on the terms specified on both sides of this order and on the attached sheets, if any, including delivery as indicated.   |                     |  |                                     |
|  |  | Delivery provisions on the reverse are deleted. The delivery order is subject to the terms and conditions of the contract.   |                     |  |                                     |
|  |  | <input type="checkbox"/> Oral <input type="checkbox"/> Written <input type="checkbox"/> Confirming   |                     |  |                                     |

## 25. Schedule

| Item Number (a) | Supplies or Services (b)     | Quantity Ordered (c) | Unit (d) | Estimated Unit Price (e)     | Unit Price (f) | Amount (g)                       | Quantity Accepted (h) |
|-----------------|------------------------------|----------------------|----------|------------------------------|----------------|----------------------------------|-----------------------|
| 1               | Completion Form WA CDM-Libby | 1                    | each     | <del>\$0,000</del><br>75,000 |                | <del>\$50,000.00</del><br>75,000 |                       |
|                 |                              |                      |          |                              | Total \$       | <del>\$50,000.00</del><br>75,000 |                       |

## 26. Financial Data

| Line | Document Control Number (Max 6) | Budget/FYs (Max 4) | Appropriation Code (Max 6) | Budget Org/Code (Max 7) | Program Results Code (Max 9) | Object Class (Max 4) | Amount (Dollars & Cents) | Site/Project (Max 8)   | Cost Org/Code (Max 7) | SFO (Max 2) |
|------|---------------------------------|--------------------|----------------------------|-------------------------|------------------------------|----------------------|--------------------------|------------------------|-----------------------|-------------|
| 1    | <del>1805</del> 1805            |                    | T                          | <del>8ALOR</del>        | 302DD2C                      | 2505                 | <del>\$50,000.00</del>   | <del>08BC</del><br>BVO | <del>001</del>        |             |
| 2    | LPV099                          |                    |                            | 8ALDP                   |                              |                      | 75,000                   | 08BCTA                 | C002                  |             |
| 3    |                                 |                    |                            |                         |                              |                      |                          | 02                     |                       |             |
| 4    |                                 |                    |                            |                         |                              |                      |                          |                        |                       |             |

27. United States of America By (Signature)

28. Typed Name and Title of Contracting Officer

Phone

ACTION: R SCREEN: REQL USERID: RRFI 04/07/05 05:44:38 PM  
 \*\*\* REQUISITION ACCOUNTING LINE INQUIRY TABLE \*\*\*  
 KEY IS TRANS CODE, REQ NO, LINE NO

TRANS CODE: RQ REQ NO: 058ALPV099

|                  |                   |                                 |             |           |
|------------------|-------------------|---------------------------------|-------------|-----------|
| 01- LINE NO: 001 | BFY: 2005         | APPR: T                         | RPIO: 08    |           |
|                  | BUDGET ORG: 8AL0P | PE: 302DD2C                     | LINE AMT:   | 75,000.00 |
|                  | COST ORG: C002    | SITE/PROJ: 08BCTA02             | CLOSED AMT: | 0.00      |
|                  | BOC: 2505         | RPTG CATG:                      | OBLG AMT:   | 0.00      |
|                  | LAST CHG STATUS:  | DESCRIPTION: RAC/LIBBY ASBESTOS |             |           |
| 02- LINE NO:     | BFY:              | APPR:                           | RPIO:       |           |
|                  | BUDGET ORG:       | PE:                             | LINE AMT:   |           |
|                  | COST ORG:         | SITE/PROJ:                      | CLOSED AMT: |           |
|                  | BOC:              | RPTG CATG:                      | OBLG AMT:   |           |
|                  | LAST CHG STATUS:  | DESCRIPTION:                    |             |           |
| 03- LINE NO:     | BFY:              | APPR:                           | RPIO:       |           |
|                  | BUDGET ORG:       | PE:                             | LINE AMT:   |           |
|                  | COST ORG:         | SITE/PROJ:                      | CLOSED AMT: |           |
|                  | BOC:              | RPTG CATG:                      | OBLG AMT:   |           |
|                  | LAST CHG STATUS:  | DESCRIPTION:                    |             |           |

02-\*L009 HEADER CHANGE



CDM FEDERAL PROGRAMS CORPORATION  
 Work Assignment Name: Tech Asst #148-  
 Work Assignment No.:

| COST CATEGORY   | RATE          | TASK<br>1.0    | TASK<br>2.0    | TASK<br>3.0     | TASK<br>5.0    | TASK<br>6.0 | TASK<br>9.0 | TASK<br>12.0 | Work<br>Assignment<br>Total |
|---|---------------|----------------|----------------|-----------------|----------------|-------------|-------------|--------------|-----------------------------|
| P4 Hours  | \$52.33       | 10.0           | 8.0            | 2.0             | 0.0            | 0.0         | 0.0         | 0.0          | 20.0                        |
| P3 Hours  | \$37.97       | 48.0           | 44.0           | 4.0             | 0.0            | 0.0         | 0.0         | 0.0          | 96.0                        |
| P2 Hours  | \$26.31       | 0.0            | 40.0           | 8.0             | 0.0            | 0.0         | 0.0         | 0.0          | 48.0                        |
| P1 Hours  | \$20.91       | 0.0            | 0.0            | 4.0             | 0.0            | 0.0         | 0.0         | 0.0          | 4.0                         |
| T3 Hours  | \$18.91       | 0.0            | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| T2 Hours  | \$16.40       | 0.0            | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| T1 Hours  | \$16.40       | 0.0            | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| <b>PLOE Hours</b>                                       |               | <b>58.0</b>    | <b>92.0</b>    | <b>18.0</b>     | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>   | <b>168.0</b>                |
| Raw Professional Labor Dollars                          |               | \$2,346        | \$3,142        | \$551           | \$0            | \$0         | \$0         | \$0          | \$6,038                     |
| Clerical Hours  |               | 10.0           | 0.0            | 4.0             | 0.0            | 0.0         | 0.0         | 0.0          | 14.0                        |
| Raw Clerical Labor Dollars                              | \$15.89       | \$159          | \$0            | \$64            | \$0            | \$0         | \$0         | \$0          | \$222                       |
| Total Raw Labor Dollars                                 |               | \$2,505        | \$3,142        | \$614           | \$0            | \$0         | \$0         | \$0          | \$6,261                     |
| Fringe Benefits   | 35.90%        | \$899          | \$1,128        | \$221           | \$0            | \$0         | \$0         | \$0          | \$2,248                     |
| Overhead  | 50.60%        | \$1,722        | \$2,160        | \$422           | \$0            | \$0         | \$0         | \$0          | \$4,305                     |
| <b>Total Labor Costs</b>                                |               | <b>\$5,126</b> | <b>\$6,430</b> | <b>\$1,257</b>  | <b>\$0</b>     | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$12,813</b>             |
| <b>Travel ( See Schedule A ) :</b>                      |               |                |                |                 |                |             |             |              |                             |
| Transportation  |               | \$0            | \$0            | \$0             | \$0            | \$0         | \$0         | \$0          | \$0                         |
| Lodging/Meals   |               | \$0            | \$0            | \$0             | \$0            | \$0         | \$0         | \$0          | \$0                         |
| <b>Total Travel Costs</b>                               |               | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>      | <b>\$0</b>     | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>                  |
| <b>Other Direct Costs:</b>                              |               |                |                |                 |                |             |             |              |                             |
| Escalation Factor: 1                                    |               |                |                |                 |                |             |             |              |                             |
|   | Current Rates | Escalated      | Units          | Units           | Units          | Units       | Units       | Units        | Units                       |
| Photocopying/per copy~                                  | \$0.055       | \$0.06         | 1,000.0        | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 1,000.0                     |
| Express Mail - Letter                                   | \$6.25        | \$6.25         | 25.0           | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 25.0                        |
| Express Mail - 2 Lb. Pkg                                | \$6.50        | \$6.50         | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| Express Mail - 15 Lb. Pkg                               | \$22.26       | \$22.26        | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| Express Mail - 40 Lb. Pkg                               | \$45.01       | \$45.01        | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| Express Mail - Priority 70 lb                           | \$75.78       | \$75.78        | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| Express Mail - Priority 100 lb                          | \$99.00       | \$99.00        | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| Equipment/Supplies Shipping                             | \$50.00       | \$50.00        | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| Courier/trip  | \$18.00       | \$18.00        | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| Long Distance Telephone/10 min                          | \$2.10        | \$2.10         | 250.0          | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 250.0                       |
| Cellular Telephone/10 min                               | \$5.00        | \$5.00         | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| Supplies ( See Schedule B)                              |               |                | \$0            | \$0             | \$0            | \$0         | \$0         | \$0          | \$0                         |
| Utilities/Misc ( See Separate Schedule)                 |               |                | \$0            | \$0             | \$0            | \$0         | \$0         | \$0          | \$0                         |
| <b>Total ODCs Cost</b>                                  |               |                | <b>\$736</b>   | <b>\$0</b>      | <b>\$0</b>     | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$736</b>                |
| -No Escalation  |               |                |                |                 |                |             |             |              |                             |
| <b>Computer:</b>  |               |                |                |                 |                |             |             |              |                             |
| Current Rates   |               |                | Units          | Units           | Units          | Units       | Units       | Units        | Units                       |
| Mainframe - E-mail ( Non - CPU ) /hour ~                | \$18.73       |                | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| Mainframe - CPU Intensive Uses/hour ~                   | \$56.20       |                | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| Computer Workstation/hour ~                             | \$7.50        |                | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| <b>Total Computer Cost</b>                              |               |                | <b>\$0</b>     | <b>\$0</b>      | <b>\$0</b>     | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>                  |
| -No Escalation  |               |                |                |                 |                |             |             |              |                             |
| <b>Equipment ( See Schedule E ) :</b>                   |               |                |                |                 |                |             |             |              |                             |
| Purchased   |               |                | \$0            | \$0             | \$0            | \$0         | \$0         | \$0          | \$0                         |
| Rental  |               |                | \$0            | \$0             | \$0            | \$0         | \$0         | \$0          | \$0                         |
| <b>Total Equipment Costs</b>                            |               |                | <b>\$0</b>     | <b>\$0</b>      | <b>\$0</b>     | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>                  |
| <b>Pollution Liability Insurance Premium</b>            |               |                | <b>\$0</b>     | <b>\$0</b>      | <b>\$0</b>     | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>                  |
| <b>Subcontract Pool ( See Separate Schedules ) :</b>    |               |                | <b>\$0</b>     | <b>\$50,000</b> | <b>\$0</b>     | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$50,000</b>             |
| <b>Team Subcontractors ( See Separate Schedules ) :</b> |               |                |                |                 |                |             |             |              |                             |
| CDM Inc PLOE Hours                                      |               |                | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| CDM Inc Costs   |               |                | \$0            | \$0             | \$0            | \$0         | \$0         | \$0          | \$0                         |
| Other Team Sub PLOE Hours                               |               |                | 0.0            | 0.0             | 0.0            | 0.0         | 0.0         | 0.0          | 0.0                         |
| Other Team Sub Costs                                    |               |                | \$0            | \$0             | \$0            | \$0         | \$0         | \$0          | \$0                         |
| <b>Total Team Sub PLOE Hours</b>                        |               |                | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>                  |
| <b>Total Team Sub Costs</b>                             |               |                | <b>\$0</b>     | <b>\$0</b>      | <b>\$0</b>     | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>                  |
| <b>Subtotal Cost</b>                                    |               |                | <b>\$5,862</b> | <b>\$56,430</b> | <b>\$1,257</b> | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$63,549</b>             |
| Handling Charge on Team Subs & Subpool                  | 4.00%         |                | \$0            | \$2,000         | \$0            | \$0         | \$0         | \$0          | \$2,000                     |
| G&A excluding Team Subs & Subpool                       | 17.70%        |                | \$1,038        | \$1,492         | \$223          | \$0         | \$0         | \$0          | \$2,753                     |
| <b>Subtotal Cost &amp; Handl Chg, G&amp;A</b>           |               |                | <b>\$6,900</b> | <b>\$59,922</b> | <b>\$1,480</b> | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$68,302</b>             |
| <b>Base Fee ( Based on \$/LOE Hour)</b>                 |               |                | <b>\$168</b>   | <b>\$1,314</b>  | <b>\$52</b>    | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$1,534</b>              |
| <b>Award Fee ( Based on \$/LOE Hour)</b>                |               |                | <b>\$248</b>   | <b>\$1,964</b>  | <b>\$77</b>    | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$2,289</b>              |
| <b>Total Cost &amp; Fee</b>                             |               |                | <b>\$7,316</b> | <b>\$63,200</b> | <b>\$1,609</b> | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$72,125</b>             |
| <b>Total PLOE Hours</b>                                 |               |                | <b>58.0</b>    | <b>92.0</b>     | <b>18.0</b>    | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>   | <b>168.0</b>                |